Checklist of cost items to be considered in developing draft construction budget:

* + Contractor mobilization
  + Construction erosion control
  + Site clearing costs associated with clearing and grading of designated location
  + Site storm water drainage
  + Costs of surfacing with preferred materials (i.e. stone dust, rice stone, grass, etc.)
  + Fencing costs to encompass entirety of site, along with gating or internal divisions
  + Walkway surfacing and bordering
  + Consideration of handicap access for project
  + Cost of water hose bibs and/or fountains to dispense potable water for dogs
  + Park surface irrigation
  + Consideration of electrical service and lighting
  + Dog and trash waste containers
  + Any amenities to be placed inside the dog recreation space
  + Landscaping within the dog park area
  + Costs associated with either natural or artificial shading inside the park
  + Vehicle parking and access to dog park
  + Signage

A preliminary realistic and thorough construction budget is critical at this time because the design grant is based on this initial cost. The limit of the design grant is 10% of the preliminary “hard” construction cost or a maximum of $25,000 and the maximum construction grant is 90% of a maximum of $250,000 of “hard” construction costs, or $225,000. Please note that “hard” construction costs are defined as the subtotal of labor and material items for the construction**.** These “hard” costs do not include bond, overhead, profit, contingency, or other miscellaneous expenses unrelated to labor and materials.

Also note that prior to receiving a construction grant, the Foundation will require a commitment from the Town to provide maintenance if volunteer organizations fail to provide maintenance.